Gadsden-Etowah County Head Start/Early Head Start 2016 Annual Report

The Gadsden-Etowah County Head Start/Early Head Start Program is funded by the Office of Administration for Children and Families. The agency receives 80% of its funding from the federal government. The other 20% must come from the community in the form of In-Kind Contributions. In-Kind contributions consist of donated space, volunteers, donated professional services, supplies, cash contributions, City and State funding, etc.

FUNDS RECEIVED FROM 2015/2016

Federal

Head Start	2,060,530
Early Head Start	1,053,060
Child Nutrition (USDA)	299,965
TOTAL	**$ 3,413,555**

Private Funds Received for PY 2015/16

	Date	Amount
Kelton Tours	11/17/2015	50.00
El Tapaito	12/4/2015	100.00
Dixie Welding	12/9/2015	50.00
General Mills	12/1/15 - 7/25/16	144.00
Ala Partnership for Children	1/12/16 - 6/3/16	961.18
City of Gadsden	1/12/2016	1,500.00
Kappa Alpha Psi Fraternity	2/26/2016	100.00
Exchange Bank	2/29/2016	250.00
Alabama Teachers CU	5/4/2016	20.00
State of Ala. 1st Class Pre-K	8/28/15 - 5/10/16	180,000.00
TOTAL		**$ 183,175.18**

Head Start Budget:

Personnel	1,277,536
Fringe Benefits	484,717
Travel	12,000
Equipment	-
Supplies	40,000
Contractual	5,000
Other	241,277
Total	**$ 2,060,530**

Early Head Start Budget:

Personnel	668,876
Fringe Benefits	229,999
Travel	6,000
Equipment	-
Supplies	30,000
Contractual	1,800
Other	116,385
Total	**$ 1,053,060**

Child Nutrition Services (expenditures):

Food Purchases	225,378.84
Non-Food Purchases	16,654.27
Food Service Labor	67,532.36
Total	**$ 309,565.47**

*Total Funds received from USDA $299,964.55

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Program of School Readiness
PY 2015-2016

Program Goals:

- Ensure that Gadsden/Etowah Progress Council operates an effective and professional program, meeting all Head Start Performance Standards with Department of Human Resources (DHR) Minimum Standards
- Maintain DHR Childcare license for all centers
- Ensure that children and families receive high quality, developmentally appropriate and comprehensive services
- Provide quality, well trained staff
- Provide a curriculum that encourages skill and social development and active involvement in the learning process
- Teach and develop life skills for both children and parents
- Provide indoor and outdoor physical environments to foster optimal growth and development
- Protect and enhance the health and safety of children and adults
- Meet nutritional needs of children and with parents promote children's physical, social, emotional and cognitive development
- Involve and support parents to enhance their abilities to raise their children and achieve self-sufficiency
- Provide exceptional training and support for staff
- Form and foster partnerships
- Utilize available technology for program support and advancement

Program Activities and Outcomes

Number of those we served in 2015-2016 program year:

368	Head Start Children
102	Early Head Start Children
1	Expected Mothers
337	Head Start Families served
95	Early Head Start Families Served

Results of Medical & Dental Exams (PY 2015-2016)

368	Head Start children received medical exams
363	Head Start children received dental exams
91	EHS children received medical exams
89	EHS children received dental exams

Parent Involvement Activities:

Parent Center Committees
Policy Council
Fatherhood Involvement
Reading is Fundamental (RIF)

Training/Educational Sessions on wide range of topics

Transition Activities:

Parent training meetings with school systems representatives
Visit school system or Head Start program children will be attending
End-of-year packets containing children's activities

Those that met Federal Poverty Guidelines 2015-2016:

313	Head Start children
92	Early Head Start children
22	Over Income Head Start children
4	Over Income Early Head Start children

Number of Program Volunteers:

1126	Volunteer Services Head Start/EHS
663	Current or Former Head Start/EHS