

Gadsden-Etowah County Head Start/Early Head Start 2016 Annual Report

The Gadsden-Etowah County Head Start/Early Head Start Program is funded by the Office of Administration for Children and Families. The agency receives 80% of its funding from the federal government. The other 20% must come from the community in the form of In-Kind Contributions. In-Kind contributions consist of donated space, volunteers, donated professional services, supplies, cash contributions, City and State funding, etc.

FUNDS RECEIVED FROM 2015/2016

Federal

| | |
|------------------------|---------------------|
| Head Start | 2,060,530 |
| Early Head Start | 1,053,060 |
| Child Nutrition (USDA) | 299,965 |
| TOTAL | \$ 3,413,555 |

Private Funds Received for PY 2015/16

| | Date | Amount |
|-------------------------------|-------------------|----------------------|
| Kelton Tours | 11/17/2015 | 50.00 |
| El Tapaio | 12/4/2015 | 100.00 |
| Dixie Welding | 12/9/2015 | 50.00 |
| General Mills | 12/1/15 - 7/25/16 | 144.00 |
| Ala Partnership for Children | 1/12/16 - 6/3/16 | 961.18 |
| City of Gadsden | 1/12/2016 | 1,500.00 |
| Kappa Alpha Psi Fraternity | 2/26/2016 | 100.00 |
| Exchange Bank | 2/29/2016 | 250.00 |
| Alabama Teachers CU | 5/4/2016 | 20.00 |
| State of Ala. 1st Class Pre-K | 8/28/15 - 5/10/16 | 180,000.00 |
| TOTAL | | \$ 183,175.18 |

Head Start Budget:

| | |
|-----------------|---------------------|
| Personnel | 1,277,536 |
| Fringe Benefits | 484,717 |
| Travel | 12,000 |
| Equipment | - |
| Supplies | 40,000 |
| Contractual | 5,000 |
| Other | 241,277 |
| Total | \$ 2,060,530 |

Early Head Start Budget:

| | |
|-----------------|---------------------|
| Personnel | 668,876 |
| Fringe Benefits | 229,999 |
| Travel | 6,000 |
| Equipment | - |
| Supplies | 30,000 |
| Contractual | 1,800 |
| Other | 116,385 |
| Total | \$ 1,053,060 |

Child Nutrition Services (expenditures):

| | |
|--------------------|----------------------|
| Food Purchases | 225,378.84 |
| Non-Food Purchases | 16,654.27 |
| Food Service Labor | 67,532.36 |
| Total | \$ 309,565.47 |

*Total Funds received from USDA \$299,964.55

**Program of School Readiness
PY 2015-2016**

Program Goals:

- Ensure that Gadsden/Etowah Progress Council operates an effective and professional program, meeting all Head Start Performance Standards with Department of Human Resources (DHR) Minimum Standards
- Maintain DHR Childcare license for all centers
- Ensure that children and families receive high quality, developmentally appropriate and comprehensive services
- Provide quality, well trained staff
- Provide a curriculum that encourages skill and social development and active involvement in the learning process
- Teach and develop life skills for both children and parents
- Provide indoor and outdoor physical environments to foster optimal growth and development
- Protect and enhance the health and safety of children and adults
- Meet nutritional needs of children and with parents promote children's physical, social, emotional and cognitive development
- Involve and support parents to enhance their abilities to raise their children and achieve self-sufficiency
- Provide exceptional training and support for staff
- Form and foster partnerships
- Utilize available technology for program support and advancement

Program Activities and Outcomes

Number of those we served in 2015-2016 program year:

368 Head Start Children
 102 Early Head Start Children
 1 Expected Mothers
 337 Head Start Families served
 95 Early Head Start Families Served

Results of Medical & Dental Exams (PY 2015-2016)

368 Head Start children received medical exams
 363 Head Start children received dental exams
 91 EHS children received medical exams
 89 EHS children received dental exams

Parent Involvement Activities:

Parent Center Committees
 Policy Council
 Fatherhood Involvement
 Reading is Fundamental (RIF)

Training/Educational Sessions on wide range of topics

Transition Activities:

Parent training meetings with school systems representatives
 Visit school system or Head Start program children will be attending
 End-of-year packets containing children's activities

Those that met Federal Poverty Guidelines 2015-2016:

313 Head Start children
 92 Early Head Start children
 22 Over Income Head Start children
 4 Over Income Early Head Start children

Number of Program Volunteers:

1126 Volunteer Services Head Start/EHS
 663 Current or Former Head Start/EHS