

Gadsden-Etowah County Head Start/Early Head Start 2017 Annual Report

The Gadsden-Etowah County Head Start/Early Head Start Program is funded by the Office of Administration for Children and Families. The agency receives 80% of its funding from the federal government. The other 20% must come from the community in the form of In-Kind Contributions. In-Kind contributions consist of donated space, volunteers, donated professional services, supplies, cash contributions, City and State funding, etc.

FUNDS RECEIVED FROM 2016/2017

Federal

Head Start	2,097,037
Early Head Start	1,071,559
Total OHS Award	3,168,596
Child Nutrition (USDA)	304,186
TOTAL	\$ 6,641,378

Private Funds Received for PY 2016/17

	Date	Amount
Wells Fargo Foundation	8/31/2016	3,000.00
H & H Improvements	9/1/2016	100.00
Ronnie Watkins	9/14/2016	300.00
Bethel Missionary Bapt Church	9/30/2016	100.00
Antioch-Goodsell UM Church	12/6/2016	100.00
Exchange Bank	9/2 & 12/7/2016	600.00
Kappa Alpha Psi Fraternity	12/12/2016	100.00
Alpha Kappa Alpha Sorority	12/12/2016	500.00
City of Gadsden	6/15/2017	1,500.00
State of Ala. 1st Class Pre-K	11/29/16 - 6/15/17	180,000.00
TOTAL		\$ 186,300.00

Head Start Budget:

Personnel	1,297,391
Fringe Benefits	495,293
Travel	12,000
Equipment	-
Supplies	45,000
Contractual	5,000
Other	242,353
Total	\$ 2,097,037

Child Nutrition Services (expenditures):

Food Purchases	217,780.87
Non-Food Purchases	19,228.06
Food Service Labor	46,781.05
Total	\$ 283,789.98

*Total Funds received from USDA \$304,186.32

Early Head Start Budget:

Personnel	682,060
Fringe Benefits	221,436
Travel	6,000
Equipment	-
Supplies	30,000
Contractual	3,000
Other	129,063
Total	\$ 1,071,559

**Program of School Readiness
PY 2016-2017**

Program Goals:

- Ensure that Gadsden/Etowah Progress Council operates an effective and professional program, meeting all Head Start Performance Standards with Department of Human Resources (DHR) Minimum Standards
- Maintain DHR Childcare license for all centers
- Ensure that children and families receive high quality, developmentally appropriate and comprehensive services
- Provide quality, well trained staff
- Provide a curriculum that encourages skill and social development and active involvement in the learning process
- Teach and develop life skills for both children and parents
- Provide indoor and outdoor physical environments to foster optimal growth and development
- Protect and enhance the health and safety of children and adults
- Meet nutritional needs of children and with parents promote children’s physical, social, emotional and cognitive development
- Involve and support parents to enhance their abilities to raise their children and achieve self-sufficiency
- Provide exceptional training and support for staff
- Form and foster partnerships
- Utilize available technology for program support and advancement

Program Activities and Outcomes

Number of those we served in 2016-2017 program year:

379	Head Start Children
106	Early Head Start Children
0	Expected Mothers
351	Head Start Families served
96	Early Head Start Families Served

Transition Activities:

Parent training meetings with school systems representatives
 Visit school system or Head Start program children will be attending
 End-of-year packets containing children’s activities

Results of Medical & Dental Exams (PY 2015-2016)

379	Head Start children received medical exams
332	Head Start children received dental exams
105	EHS children received medical exams
95	EHS children received dental exams

Those that met Federal Poverty Guidelines 2016-2017:

353	Head Start children
98	Early Head Start children
20	Over Income Head Start children
1	Over Income Early Head Start children

Parent Involvement Activities:

Parent Center Committees
 Policy Council
 Fatherhood Involvement
 Reading is Fundamental (RIF)
 Training/Educational Sessions on wide range of topics

Number of Program Volunteers:

1233	Volunteer Services Head Start/EHS
726	Current or Former Head Start/EHS