

## Gadsden-Etowah County Head Start/Early Head Start 2018 Annual Report

The Gadsden-Etowah County Head Start/Early Head Start Program is funded by the Office of Administration for Children and Families. The agency receives 80% of its funding from the federal government. The other 20% must come from the community in the form of In-Kind Contributions. In-Kind contributions consist of donated space, volunteers, donated professional services, supplies, cash contributions, City and State funding, etc.

### FUNDS RECEIVED FROM 2017/2018

#### Federal

Head Start	2,117,684
Early Head Start	1,082,021
Total OHS Award	3,199,705
Child Nutrition (USDA)	305,813
<b>TOTAL</b>	<b>\$ 6,705,223</b>

#### Head Start Budget:

Personnel	1,459,184
Fringe Benefits	475,799
Travel	12,000
Equipment	-
Supplies	20,000
Contractual	3,000
Other	147,701
<b>Total</b>	<b>\$ 2,117,684</b>

#### Early Head Start Budget:

Personnel	740,867
Fringe Benefits	237,959
Travel	6,000
Equipment	-
Supplies	15,000
Contractual	2,000
Other	80,195
<b>Total</b>	<b>\$ 1,082,021</b>

#### Private Funds Received for PY 2017/18

	Date	Amount
Exchange Bank	9/15/2017	300.00
Alpha Kappa Alpha Sorority	11/5/2017	500.00
Kappa Alpha Psi Fraternity	11/28/2017	100.00
City of Gadsden	11/28/2017	2,000.00
Ronnie Watkins	12/15/2017	300.00
Antioch-Goodsell UM Church	1/18/2019	200.00
Alabama Teachers	4/2/2018	20.00
State of Ala. 1st Class Pre-K	11/15/17 - 6/11/18	180,000.00
<b>TOTAL</b>		<b>\$ 183,420.00</b>

#### Child Nutrition Services (expenditures):

Food Purchases	212,131.56
Non-Food Purchases	22,519.34
Food Service Labor & Admin Exp	39,730.11
<b>Total</b>	<b>\$ 274,381.01</b>

**\*Total Funds received from USDA \$305,812.88**

**Program of School Readiness  
PY 2017-2018**

**Program Goals:**

- Ensure that Gadsden/Etowah Progress Council operates an effective and professional program, meeting all Head Start Performance Standards with Department of Human Resources (DHR) Minimum Standards
- Maintain DHR Childcare license for all centers
- Ensure that children and families receive high quality, developmentally appropriate and comprehensive services
- Provide quality, well trained staff
- Provide a curriculum that encourages skill and social development and active involvement in the learning process
- Teach and develop life skills for both children and parents
- Provide indoor and outdoor physical environments to foster optimal growth and development
- Protect and enhance the health and safety of children and adults
- Meet nutritional needs of children and with parents promote children’s physical, social, emotional and cognitive development
- Involve and support parents to enhance their abilities to raise their children and achieve self-sufficiency
- Provide exceptional training and support for staff
- Form and foster partnerships
- Utilize available technology for program support and advancement

**Program Activities and Outcomes**

**Number of those we served in 2017-2018 program**

**year:**

380	Head Start Children
102	Early Head Start Children
0	Expected Mothers
352	Head Start Families served
94	Early Head Start Families Served

**Transition Activities:**

Parent training meetings with school systems representatives  
 Visit school system or Head Start program children will be attending  
 End-of-year packets containing children’s activities

**Results of Medical & Dental Exams (PY 2017-2018)**

380	Head Start children received medical exams
369	Head Start children received dental exams
100	EHS children received medical exams
97	EHS children received dental exams

**Those that met Federal Poverty Guidelines 2017-2018:**

348	Head Start children
97	Early Head Start children
23	Over Income Head Start children
2	Over Income Early Head Start children

**Parent Involvement Activities:**

Parent Center Committees  
 Policy Council  
 Fatherhood Involvement  
 Reading is Fundamental (RIF)  
 Training/Educational Sessions on wide range of topics

**Number of Program Volunteers:**

1208	Volunteer Services Head Start/EHS
733	Current or Former Head Start/EHS