

# Gadsden-Etowah County Head Start/Early Head Start 2018-19 Annual Report

The Gadsden-Etowah County Head Start/Early Head Start Program is funded by the Office of Administration for Children and Families. The agency receives 80% of its funding from the federal government. The other 20% must come from the community in the form of In-Kind Contributions. In-Kind contributions consist of donated space, volunteers, donated professional services, supplies, cash contributions, City and State funding, etc.

## FUNDS RECEIVED FROM 2018/2019

### Federal

Head Start	2,171,903
Early Head Start	1,109,494
Total OHS Award	3,281,397
Child Nutrition (USDA)	309,841
<b>TOTAL</b>	<b>\$ 6,872,635</b>

### Private Funds Received for PY 2018/19

	Date	Amount
Ronnie Watkins	10/18/2018	300.00
City of Gadsden	11/1/2018	800.00
State of Ala-STARs	11/5/2018	400.00
Antioch-Goodsell UM Church	12/10/2018	100.00
Alpha Kappa Alpha Sorority	12/11/2018	500.00
Dr George Stacy	12/11/2018	100.00
Kappa Alpha Psi Fraternity	12/18/2018	100.00
Community Fnd of NE Alabama	6/4/2019	120.00
Wal-Mart	7/8/2019	2,500.00
State of Ala. 1st Class Pre-K	8/1/2018 - 6/5/2019	139,879.00
<b>TOTAL</b>		<b>\$ 144,799.00</b>

### Head Start Budget:

Personnel	1,444,250
Fringe Benefits	484,200
Travel	15,000
Equipment	-
Supplies	45,000
Contractual	3,000
Other	180,453
<b>Total</b>	<b>\$ 2,171,903</b>

### Early Head Start Budget:

Personnel	763,784
Fringe Benefits	220,485
Travel	10,000
Equipment	-
Supplies	25,000
Contractual	3,000
Other	87,225
<b>Total</b>	<b>\$ 1,109,494</b>

### Child Nutrition Services (expenditures):

Food Purchases	221,363.55
Non-Food Purchases	22,262.18
Food Service Labor & Admin Exp	66,215.72
<b>Total</b>	<b>\$ 309,841.45</b>

\*Total Funds received from USDA \$309,841.43

## Program of School Readiness PY 2018-2019

### Program Goals:

- Ensure that Gadsden/Etowah Progress Council operates an effective and professional program, meeting all Head Start Performance Standards with Department of Human Resources (DHR) Minimum Standards
- Maintain DHR Childcare license for all centers
- Ensure that children and families receive high quality, developmentally appropriate and comprehensive services
- Provide quality, well trained staff
- Provide a curriculum that encourages skill and social development and active involvement in the learning process
- Teach and develop life skills for both children and parents
- Provide indoor and outdoor physical environments to foster optimal growth and development
- Protect and enhance the health and safety of children and adults
- Meet nutritional needs of children and with parents promote children’s physical, social, emotional and cognitive development
- Involve and support parents to enhance their abilities to raise their children and achieve self-sufficiency
- Provide exceptional training and support for staff
- Form and foster partnerships
- Utilize available technology for program support and advancement

### Program Activities and Outcomes

#### **Number of those we served in 2017-2018 program year:**

397	Head Start Children
113	Early Head Start Children
4	Expected Mothers
374	Head Start Families served
101	Early Head Start Families Served

#### Transition Activities:

Parent training meetings with school systems representatives  
 Visit school system or Head Start program children will be attending  
 End-of-year packets containing children’s activities

#### Results of Medical & Dental Exams (PY 2017-2018)

376	Head Start children received medical exams
393	Head Start children received dental exams
96	EHS children received medical exams
104	EHS children received dental exams

#### Those that met Federal Poverty Guidelines 2017-2018:

368	Head Start children
103	Early Head Start children
24	Over Income Head Start children
4	Over Income Early Head Start children

#### Parent Involvement Activities:

Parent Center Committees  
 Policy Council  
 Fatherhood Involvement  
 Reading is Fundamental (RIF)  
 Training/Educational Sessions on wide range of topics

#### Number of Program Volunteers:

585	Volunteer Services Head Start/EHS
70	Current or Former Head Start/EHS