

Gadsden-Etowah County Head Start/Early Head Start 2020-21 Annual Report

The Gadsden-Etowah County Head Start/Early Head Start Program is funded by the Office of Administration for Children and Families. The agency receives 80% of its funding from the federal government. The other 20% must come from the community in the form of In-Kind Contributions. In-Kind contributions consist of donated space, volunteers, donated professional services, supplies, cash contributions, City and State funding, etc.

FUNDS RECEIVED FROM 2020/2021

Federal

Head Start	2,342,697
Early Head Start	1,182,957
Total OHS Award	3,525,654
Child Nutrition (USDA)	156,100
TOTAL	\$ 3,585,404

Head Start Budget:

Personnel	1,505,947
Fringe Benefits	542,196
Travel	15,000
Equipment	-
Supplies	42,619
Contractual	5,000
Other	231,935
Total	\$ 2,342,697

Early Head Start Budget:

Personnel	783,455
Fringe Benefits	236,937
Travel	9,000
Equipment	-
Supplies	23,657
Contractual	5,000
Other	124,908
Total	\$ 1,182,957

Private Funds Received for PY 2020/21

	Date	Amount
City of Gadsden	12/8/2020	1,000.00
B & B Pawn & Jewelry	12/9/2020	300.00
Antioch-Goodsell UM Church	12/9/2020	100.00
Kappa Alpha Psi Fraternity	12/10/2020	100.00
Alpha Kappa Alpha Sorority	12/14/2020	500.00
Tameron of Gadsden	4/6/2021	200.00
Winsouth Credit Union	4/26/2021	150.00
City of Gadsden	4/29/2021	2,950.00
State of Ala. 1st Class Pre-K	11/20/2019-6/7/2020	143,514.99
TASCC (One Time Funds)	6/29/2021	240,500.00
TOTAL		\$ 388,314.99

Child Nutrition Services (expenditures):

Food Purchases	138,357.65
Non-Food Purchases	15,566.13
Food Service Labor & Admin	1,589.04
Total	\$ 155,512.82

***Total Funds received from USDA \$156,099.87**

**Program of School Readiness
PY 2020-2021**

Program Goals:

- Ensure that Gadsden/Etowah Progress Council operates an effective and professional program, meeting all Head Start Performance Standards with Department of Human Resources (DHR) Minimum Standards
- Maintain DHR Childcare license for all centers
- Ensure that children and families receive high quality, developmentally appropriate and comprehensive services
- Provide quality, well trained staff
- Provide a curriculum that encourages skill and social development and active involvement in the learning process
- Teach and develop life skills for both children and parents
- Provide indoor and outdoor physical environments to foster optimal growth and development
- Protect and enhance the health and safety of children and adults
- Meet nutritional needs of children and with parents promote children’s physical, social, emotional and cognitive development
- Involve and support parents to enhance their abilities to raise their children and achieve self-sufficiency
- Provide exceptional training and support for staff
- Form and foster partnerships
- Utilize available technology for program support and advancement

Program Activities and Outcomes

Number of those we served in PY 2020-2021:

310	Head Start Funded Enrollment
379	Head Start Cumulative Enrollment
353	Total Number of Head Start Families Served
88	Early Head Start Funded Enrollment
116	Early Head Start Cumulative Enrollment
104	Total Number of EHS Families Served
2	Pregnant Women Served

111 EHS children received dental exams

Parent Involvement Activities:

Parent Center Committees
 Policy Council
 Fatherhood Involvement
 Training/Educational Sessions on wide range of topics

Transition Activities:

Parent training meetings with school systems representatives
 Visit school system or Head Start program children will be attending
 End-of-year packets containing children’s activities

Results of Medical & Dental Exams (PY 2020-2021)

378	Head Start children received medical exams
377	Head Start children received dental exams
112	EHS children received medical exams

Those that met Federal Poverty Guidelines PY 2020-2021:

322	Head Start children
105	Early Head Start children
0	Over Income Head Start children
0	Over Income Early Head Start children

Number of Program Volunteers:

157	Volunteer Services Head Start/EHS
151	Current or Former Head Start/EHS

