

Gadsden-Etowah County Head Start/Early Head Start 2022-23 Annual Report

The Gadsden-Etowah County Head Start/Early Head Start Program is funded by the Office of

Administration for Children and Families. The agency receives 80% of its funding from the federal government. The other 20% must come from the community in the form of In-Kind Contributions. In-kind contributions consist of donated space, volunteers, donated professional services, supplies, cash contributions, City and State funding, etc.

FUNDS RECEIVED FROM 2022/2023

Federal

Private Funds Received for PY 2022/23

Head Start	2,446,407
Early Head Start	<u>1,208,298</u>
Total OHS Award	3,654,705
Child Nutrition (USDA)	322,017
TOTAL	\$ 3,976,722

	Date	Amount
Shutterfly Photos	11/28/22-5/31/23	372.85
		100.0
Kappa Alpha Psi Fraternity	12/12/2022	0
B & B Pawn	12/12/22-4/27/23	500.00
Alpha Kappa Alpha		500.0
Sorority	12/16/2022	0
Desmond Mitchell	12/15/2022	100.00
Gadsden Tire	4/27/2023	50.00
		1,440.0
City of Gadsden	5/8/2023	0
State Of Alabama 1 st Class Pre-K	10/17/2022-6/20/2023	249,947.5
Etowah County Commission	5/5/2023	80.00
Total		253,090.35

Head Start Budget:

Personnel	1,409,057
Fringe Benefits	553,878
Travel	15,549
Equipment	0
Supplies	170,800
Contractual	30,601
Facilities/Construction	0
Other	266,522
Total	\$ 2,446,407

Child Nutrition Services (expenditures):

Food Purchases	242,408.95
Non-Food Purchases	26,559.56
Food Service Labor &	49,333.44

Early Head Start Budget:

Personnel	791,057
Fringe Benefits	267,781

Travel	5,800
Equipment	0
Supplies	25,872
Contractual	3,250
Facilities/ Construction	0
Other	114,538
Total	\$ 1,208,298

Admin	
Total	\$ 318,301.95

***Total Funds received from USDA \$322,017.35**

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Program of School Readiness PY 2022-2023

Program Goals:

- Ensure that Gadsden/Etowah Progress Council operates an effective and professional program, meeting all Head Start Performance Standards with Department of Human Resources (DHR) Minimum Standards
- Maintain DHR Childcare license for all centers
- Ensure that children and families receive high-quality, developmentally appropriate, and comprehensive services
- Provide quality, well-trained staff
- Provide a curriculum that encourages skill and social development and active involvement in the learning process
- Teach and develop life skills for both children and parents
- Provide indoor and outdoor physical environments to foster optimal growth and development
- Protect and enhance the health and safety of children and adults
- Meet the nutritional needs of children and with parents promote children’s physical, social, emotional, and cognitive development
- Involve and support parents to enhance their abilities to raise their children and achieve self-sufficiency
- Provide exceptional training and support for staff
- Form and foster partnerships
- Utilize available technology for program support and advancement

Program Activities and Outcomes

The number of those we served in PY 2022-2023:

Those that met Federal Poverty Guidelines PY 2022-2023:

360	Head Start Funded Enrollment	316	Head Start children
336	Head Start Cumulative Enrollment	106	Early Head Start children
313	Total Number of Head Start Families Served	0	Over Income Head Start children
88	Early Head Start Funded Enrollment	0	Over Income Early Head Start children

106 Early Head Start Cumulative Enrollment
93 Total Number of EHS Families Served
2 Pregnant Women Served

Number of Program Volunteers:

371 Volunteer Services Head Start/EHS
342 Current or Former Head Start/EHS

Results of Medical & Dental Exams (PY 2022-2023)

330 Head Start children received medical exams
330 Head Start children received dental exams
106 EHS children received medical exams
97 EHS children received dental exams

Parent Involvement Activities:

Parent Center Committees
Policy Council
Fatherhood Involvement
Training/Educational Sessions on a wide range of topics

Transition Activities:

Parent training meetings with school system representatives
Visit the school system or Head Start program children will be attending
End-of-year packets containing children's activities

